

**Grossmont-Cuyamaca Community College District  
2024/2025 Nonresident Tuition Fee Calculation**

	Based on 2019/20 Actuals	Based on 2020/21 Actuals	Based on 2021/22 Actuals	Based on 2022/23 Actuals		
<b><u>District Average Cost</u></b>	<b>2021/22 Fee</b>	<b>2022/23 Fee</b>	<b>2023/24 Fee</b>	<b>2024/25 Fee</b>		
(1) District Expense of Education (CCFS 311 report)	\$ 154,380,775	\$ 138,603,817	\$ 149,709,329	\$ 155,171,955	A	4%
(2) District Annual Total FTES (CCFS 320 Report)	17,478	14,753	12,899	13,648	B	6%
Average Expense of Education per FTES (A / B)	\$ 8,833	\$ 9,395	\$ 11,606	\$ 11,369	C	-2%
U.S. Consumer Price Index Compound Factor	1.0540	1.0430	1.0970	1.0540	D	
Average Cost per FTES for Tuition Year (C X D)	9,310	9,799	12,732	11,983	E	-6%
Nonresident Tuition Fee per Semester Unit (E / 30)	<b>\$ 310</b>	<b>\$ 327</b>	<b>\$ 424</b>	<b>\$ 399</b>	F	-6%

	2021/22 Fee	2022/23 Fee	2023/24 Fee	2023/24 Fee		
Statewide Expense of Education	\$ 9,928,787,084	\$ 9,737,321,018	\$ 10,527,821,493	\$ 11,233,138,858	A	7%
Statewide Annual Total FTES	1,135,429	1,021,194	929,867	971,642	B	4%
Average Expense of Education per FTES (A / B)	\$ 8,745	\$ 9,535	\$ 11,322	\$ 11,561	C	2%
U.S. Consumer Price Index Compound Factor	1.0540	1.0430	1.0970	1.0540	D	
Average Cost per FTES for Tuition Year (C X D)	9,217	9,945	12,420	12,185	E	-2%
Nonresident Tuition Fee per Semester Unit (E / 30)	<b>\$ 307</b>	<b>\$ 332</b>	<b>\$ 414</b>	<b>\$ 406</b>	F	-2%

**Notes:**

(1) Expense of Education = Total general fund expenditures for all object of expenditure 1000 through 5000 and all expenditures of activity from 0100 through 6700

(2) Total FTES includes credit, noncredit and nonresidents FTES